

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reapportioned for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <small>as of 2/28/09 (including pay raise, FY 2008 reversions reapportioned, & after 9% proration)</small>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
AGENCY											
EXAMINERS OF PUBLIC ACCOUNTS	8,128,676	6,837,747	6,637,287		6,637,287	7,450,000		7,450,000	812,713		612,253
LAW INSTITUTE, ALABAMA	227,738	250,486	243,143		243,143	250,486		250,486	7,343		
LEGISLATIVE FISCAL OFFICE	306,600	282,782	274,492		274,492	374,492		374,492	100,000		91,710
LEGISLATIVE REFERENCE SERVICE	113,160	98,058	95,183		95,183	107,756		107,756	12,573		9,698
AMERICAN LEGION & AUXILIARY SCHOLARSHIPS	112,500	102,375	112,500		112,500	112,500		112,500			10,125
ARCHIVES AND HISTORY	4,551,297	3,560,819	3,456,428		3,456,428	3,606,428		3,606,428	150,000		45,609
ARTS COUNCIL	5,854,488	5,000,675	4,854,072	112,000	4,966,072	5,000,675	112,000	5,112,675	146,603		112,000
BUILDING COMMISSION	811,032	585,250	568,092		568,092	568,092		568,092			(17,158)
CHILD ABUSE & NEGLECT PREVENTION, DEPARTMENT OF	2,205,924	1,763,550	1,711,849		1,711,849	1,711,849		1,711,849			(51,701)
CHILDREN'S AFFAIRS, DEPARTMENT OF ⁽¹⁷⁾	11,037,599	16,766,026	20,070,494		20,070,494	19,242,514		19,242,514	(827,980)		2,476,488
O&M	77,857	62,587	60,752		60,752	230,752		230,752	170,000		168,165
Office of School Readiness (excludes earmarking below) ⁽¹⁷⁾	10,009,742	15,838,939	20,009,742		20,009,742	19,011,762		19,011,762	(997,980)		3,172,823
Earmarking:											
Home Instruction for Parents of Pre-school Youngsters (HIPPY) ⁽¹⁴⁾											
Head Start Program	950,000	864,500									(864,500)
COMMUNITY SERVICES GRANTS, EXECUTIVE COMMISSION ON	14,766,000	9,113,389				9,113,389		9,113,389	9,113,389		
*DEBT SERVICE	15,375,775	3,012,281	2,984,761		2,984,761	2,984,761		2,984,761			(27,520)
EDUCATION: K-12 FOUNDATION PROGRAM	4,150,060,642	3,673,574,155	3,576,928,157	179,434,391	3,756,362,548	3,657,784,748	179,434,391	3,837,219,139	80,856,591		163,644,984
K-12 Foundation Program (includes earmarking below & salary matrix adjustment [except, beginning with Senate Floor Sub, there is no funding for salary matrix adjustment for FY 2010])	3,733,149,998	3,304,957,816	3,226,029,391	179,434,391	3,405,463,782	3,295,124,679	179,434,391	3,474,559,070	69,095,288		169,601,254
Earmarking:											
To fund teacher units for kindergarten teachers in the Saraland City School System						356,500		356,500	356,500		356,500
At Risk Program	31,028,405	26,258,874	24,504,145		24,504,145	24,504,145		24,504,145			(1,754,729)
Earmarking:											
AI Student Info Management System (ASIMS)	750,000	341,250	375,000		375,000	750,000		750,000	375,000		408,750
Transportation	345,581,074	306,406,393	293,201,130		293,201,130	299,895,832		299,895,832	6,694,702		(6,510,561)
Earmarking:											
To Dept of Ed to continue research on school bus safety belt study		299,590									(299,590)
School Nurses	33,777,343	30,737,382	28,710,742		28,710,742	33,777,343		33,777,343	5,066,601		3,039,961
Earmarking:											
For the collection & management of statewide student health data						250,000		250,000	250,000		250,000
Board of Adjustment	862,800	926,660	478,380		478,380	478,380		478,380			(448,280)
Information Technology Services	5,661,022	4,287,030	4,004,369		4,004,369	4,004,369		4,004,369			(282,661)
EDUCATION, STATE BD- TWO YR COLLEGE SYSTEM ⁽⁸⁾	427,793,917	368,368,577	355,942,169	17,892,040	373,834,209	350,755,052	17,735,504	368,490,556	(5,187,117)	(156,536)	121,979
O&M (excludes earmarking below)	356,165,271	308,666,674	299,617,604	17,892,040	317,509,644	296,129,351	17,735,504	313,864,855	(3,488,253)	(156,536)	5,198,181
Earmarking:											
Shelton State Community College to operate the Poison Control Center		1,183,000				1,148,338		1,148,338	1,148,338		(34,662)
Shelton State Community College partnership with University of West Alabama for preservation of labor education						200,000		200,000	200,000		200,000
Jefferson State Community College to operate the Risk Watch Program		182,000				176,667		176,667	176,667		(5,333)
Jefferson State Community College for the Center for Labor Education & Research (CLEAR) previously funded at UAB						652,970		652,970	652,970		652,970

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <small>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</small>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Jefferson State Community College-Community Outreach Partnership Center for Predator Avoidance Education Program						90,000		90,000	90,000		90,000
Gadsden State Community College for economic development, allied health sciences & nursing programs						300,000		300,000	300,000		300,000
Prison Ed (includes earmarking below)	10,004,930	9,357,978	9,083,633		9,083,633	9,083,633		9,083,633			(274,345)
Earmarking:											
For Therapeutic Education	2,000,000	2,073,492	2,012,704		2,012,704	2,012,704		2,012,704			(60,788)
Adult Education	18,769,338	13,722,101	13,319,815		13,319,815	13,519,815		13,519,815	200,000		(202,286)
C.I.T.Y. Programs (in D.Y.S. for 2010 beginning with Senate Floor Sub)	7,113,203	5,219,437	5,066,421		5,066,421				(5,066,421)		(5,219,437)
Special Populations Training (for FY 09 Life Tech Program shall receive the same amount of funds as received in FY 08; for FY 2010 Life Tech Program shall receive the same proportionate amount of funds as received in FY 09 [FY 08 beginning in Senate Floor Sub] from all sources, except for any savings from refinancing bonds).	5,164,364	5,020,320	4,873,141		4,873,141	4,873,141		4,873,141			(147,179)
Mine Safety Training Program @Bevill St CC beginning in FY 09	300,000	273,000	264,997		264,997	264,997		264,997			(8,003)
Postsecondary Ed Dept (Chancellor's Office)	6,048,172	5,770,309	5,601,143		5,601,143	5,601,143		5,601,143			(169,166)
Workforce Development	7,649,760	6,736,146	6,538,665		6,538,665	6,636,146		6,636,146	97,481		(100,000)
Earmarking:											
To be distributed by SBE upon recommendation of the Chancellor for workforce & economic development	6,649,760										
For pilot 3-D instructional centers @: Al So Comm College, Gadsden St Comm College, Wallace St Comm College-Hanceville & Wallace Comm College-Selma (FY 2008); Central Al Comm College, Wallace St Comm College-Hanceville & Wallace St Comm College-Selma (FY 2010)	1,000,000					1,000,000		1,000,000	1,000,000		1,000,000
Marion Institute	7,403,879	6,745,762	6,547,999		6,547,999	6,547,999		6,547,999			(197,763)
Alabama Technology Network (includes earmarking below)	6,925,000	5,309,850	4,852,087		4,852,087	5,254,188		5,254,188	402,101		(55,662)
Earmarking:											
Minimum to be expended for continuation of Gadsden St Community College's AFL-CIO partnership program (for FY 2010 "for trainers and trainees at Goodyear Tire" in Senate Floor Sub & As Passed Senate but "at Goodyear Tire" deleted beginning with EA Committee Reported)		311,220				302,101		302,101	302,101		(9,119)
Business and Commerce Center Network	1,900,000										
Truck Driver Training- Central Alabama Community College	350,000	182,000	176,664		176,664	276,664		276,664	100,000		94,664
EDUCATION DEPARTMENT <small>(11) (20)</small>	263,093,055	245,446,834	231,111,900	203,642,885	434,754,785	212,126,927	203,642,885	415,769,812	(18,984,973)		170,322,978
<i>Administrative Services Program:</i>											
O&M (excludes Children's First Program) <small>(19)</small>	29,370,358	25,354,373	23,041,036		23,041,036	23,041,036		23,041,036			(2,313,337)
O&M/Children First Programs <small>(19)</small>	10,246,961	9,324,735	9,324,735		9,324,735	9,324,735		9,324,735			
Teacher/Student Testing	8,479,865	7,768,055	7,217,864		7,217,864	7,217,864		7,217,864			(550,191)
Children's Eye Screening & Follow-Up Care	2,696,459	2,453,778	1,348,229		1,348,229	2,381,882		2,381,882	1,033,653		(71,896)
Math/Science/Technology Initiative	35,792,050	37,423,309	40,830,455		40,830,455	29,000,000		29,000,000	(11,830,455)		(8,423,309)
Arts Education	600,000	559,652	510,000		510,000	510,000		510,000			(49,652)
Reading Initiative	64,404,704	64,310,791	69,443,081		69,443,081	64,443,081		64,443,081	(5,000,000)		132,290
Gov's Local School & School System Academic & Financial Improvement Prog (At-Risk)	26,276,241	21,858,238	11,308,407		11,308,407	15,016,296		15,016,296	3,707,889		(6,841,942)
Earmarking:											
Reward to schools who increase their status	5,067,250	2,245,197	1,233,625		1,233,625				(1,233,625)		(2,245,197)
School Accountability Report Card	746,282	1,077,864	634,340		634,340	134,340		134,340	(500,000)		(943,524)
Tenure Arbitration Costs	900,000	819,000	765,000		765,000	565,000		565,000	(200,000)		(254,000)
To be transferred to the AG for performance of arbitration services	400,000	364,000	340,000		340,000	140,000		140,000	(200,000)		(224,000)

EDUCATION TRUST FUND COMPARISON SHEET

<div>NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.</div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <div>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</div>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Teacher Incentive Pay	750,000										
Teacher Recruitment Incentives ⁽¹⁰⁾	293,415	204,979	1,942,078		1,942,078	10,000		10,000	(1,932,078)		(194,979)
Distance Learning ⁽²⁾	17,218,227	23,315,437	25,361,024		25,361,024	20,000,000		20,000,000	(5,361,024)		(3,315,437)
English as a Second Language Students Program	5,339,800	4,597,009	4,113,830		4,113,830	2,274,475		2,274,475	(1,839,355)		(2,322,534)
Advanced Placement	2,600,000	1,513,931	1,360,000		1,360,000	1,360,000		1,360,000			(153,931)
Dropout Prevention Pilot Program	550,000	574,437	467,500		467,500	538,358		538,358	70,858		(36,079)
<i>Financial Assistance Program:</i> ⁽²⁰⁾				203,642,885	203,642,885		203,642,885	203,642,885			203,642,885
Southwest School of Deaf and Blind	367,301	313,132	291,806		291,806	291,806		291,806			(21,326)
Children's Hospital Educational Services	165,000	131,950	123,250		123,250	123,250		123,250			(8,700)
Alabama Governor's School	50,000										
Character Education Pilot Program	200,000										
Play By the Rules Program	200,000	31,850				20,000		20,000	20,000		(11,850)
Crisis Assistance Program	800,000										
PALS Program	150,000	27,300				20,000		20,000	20,000		(7,300)
Pre-School Program (Pre-School Special Ed in FY 09 & FY 2010)	3,769,605	2,068,298	1,931,927		1,931,927	1,931,927		1,931,927			(136,371)
Council on Economic Education	150,000	22,750				20,000		20,000	20,000		(2,750)
Teacher In Service Centers	3,824,286	3,480,100	3,322,205		3,322,205	3,000,000		3,000,000	(322,205)		(480,100)
Earmarking:											
U of A	301,366	274,243	261,800		261,800	236,409		236,409	(25,391)		(37,834)
UAB	417,142	379,599	362,377		362,377	327,232		327,232	(35,145)		(52,367)
A&M	380,185	345,968	330,271		330,271	298,240		298,240	(32,031)		(47,728)
ASU	327,636	298,149	284,622		284,622	257,018		257,018	(27,604)		(41,131)
Athens	317,602	289,018	275,905		275,905	249,146		249,146	(26,759)		(39,872)
Auburn	330,577	300,825	287,177		287,177	259,329		259,329	(27,848)		(41,496)
JSU	323,731	294,595	281,229		281,229	253,954		253,954	(27,275)		(40,641)
Montevallo	340,224	309,604	295,557		295,557	266,892		266,892	(28,665)		(42,712)
TU	343,881	312,932	298,734		298,734	269,761		269,761	(28,973)		(43,171)
UNA	294,564	268,053	255,891		255,891	231,072		231,072	(24,819)		(36,981)
USA	447,378	407,114	388,642		388,642	350,947		350,947	(37,695)		(56,167)
Nat'l Bd for Professional Teaching Standards	8,690,000	7,907,900	8,690,000		8,690,000	8,690,000		8,690,000			782,100
Teacher Professional Development Training	1,356,012	1,368,295	1,154,211		1,154,211	1,154,211		1,154,211			(214,084)
On-line Professional Development	800,000	109,200									(109,200)
Jobs for Alabama's Graduates (JAG)	999,467	940,907	852,658		852,658	913,338		913,338	60,680		(27,569)
Virtual Library Project (in Public Library Service in FY 08)		3,470,452	3,206,710		3,206,710	3,368,768		3,368,768	162,058		(101,684)
Governor's High Hopes for Alabama Students (Exit Exam Failure)	16,304,863	13,265,914	7,219,002		7,219,002	11,099,133		11,099,133	3,880,131		(2,166,781)
Earmarking:											
To be allocated on behalf of each student failing any section of the Exit Exam (FY 09 & FY 2010 are minimums)	5,385,927	2,678,097	2,501,520		2,501,520				(2,501,520)		(2,678,097)
For grades 6-12 for dropout prevention & to improve environment of schools	10,918,936										
Home Instruction for Parents of Pre-school Youngsters (HIPPY) ⁽¹⁴⁾	1,700,000	1,565,779				1,519,902		1,519,902	1,519,902		(45,877)
Earmarking:											
For the state office	85,000										
Gifted Education	2,337,400										
21st Century After School/Extended Day Programs	1,000,000	57,487									(57,487)
Career Tech Initiative	5,000,000	2,975,840	2,132,362		2,132,362	2,132,362		2,132,362			(843,478)
School Bus Seat Belts Pilot Program	750,000										
Teacher Mentoring Program	3,950,000	3,716,829	2,507,500		2,507,500	7,500		7,500	(2,500,000)		(3,709,329)
Principal Preparation Redesign	650,000										
Principal Leadership Program	750,000	682,500									(682,500)
Training for Interpreters for the Deaf	250,000										
PACERS Program	400,000	136,500	127,500		127,500	132,473		132,473	4,973		(4,027)

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Science In Motion Program	2,214,759	2,018,263	1,885,190		1,885,190	1,885,190		1,885,190			(133,073)
EDUCATIONAL TELEVISION COMMISSION	11,004,407	7,683,588	7,458,331		7,458,331	8,058,331		8,058,331	600,000		374,743
Earmarking:											
For purchase of equipment	500,000										
Capital Outlay- to replace the APTV Digital Statewide Microwave System & create a Public Safety Radio Communications Statewide Network						600,000		600,000	600,000		600,000
FAMILY PRACTICE RURAL HEALTH BD.	1,614,973	1,754,182	1,702,755		1,702,755	1,725,165		1,725,165	22,410		(29,017)
FY 09 minimum \$100,000 (\$91,000 after proration) each Auburn Rural Health Prog & Tuskegee Area Health Ed Center; FY 2010 minimum \$88,332 each in Gov Rec / \$91,000 each beginning in Senate Floor Sub	200,000	182,000	176,664		176,664	182,000		182,000	5,336		
Rural Medical Scholars Program @ UA-Tuscaloosa	540,000	491,400	476,994		476,994	491,400		491,400	14,406		
Rural Health Program @ UAH	125,000	91,000	88,332		88,332	91,000		91,000	2,668		
FINANCE- COMPTROLLER-Teacher Sick Leave Upon Death ⁽¹⁵⁾	1,273,459	819,000	794,988		794,988	794,988		794,988			(24,012)
FINANCE-TELEPHONE REVOLVING FUND	1,400,000	1,274,000	1,236,651		1,236,651	1,236,651		1,236,651			(37,349)
FINE ARTS, AL SCHOOL OF	7,856,056	6,958,502	6,754,502		6,754,502	6,934,502		6,934,502	180,000		(24,000)
FIREFIGHTERS PERSONNEL STANDARDS & ED COMM, ALA\ FIRE COLLEGE-SHELTON STATE COMMUNITY COLLEGE	6,294,000	4,101,921	3,981,666		3,981,666	3,981,666		3,981,666			(120,255)
Earmarking:											
For Al Fire & Emergency Services Academy managed as a technical division of Shelton State Comm College under the auspices of the SBE	5,944,000										
GOV OFFICE OF FAITH-BASED & COMMUNITY INITIATIVES	150,000	147,233	142,917		142,917	142,917		142,917			(4,316)
HIGHER ED, COMMISSION ON - TOTAL ⁽¹³⁾	25,890,918	20,235,621	17,178,809		17,178,809	18,396,009		18,396,009	1,217,200		(1,839,612)
Operations and Maintenance	3,004,232	3,023,541	2,934,901		2,934,901	2,934,901		2,934,901			(88,640)
Statewide Programs: ⁽¹³⁾	22,886,686	17,212,080	14,243,908		14,243,908	15,461,108		15,461,108	1,217,200		(1,750,972)
Educational Grants Program (Al Student Grant Program)	3,570,671	2,584,945	2,509,163		2,509,163	2,509,163		2,509,163			(75,782)
Chiropractic Scholarships	32,000	32,760	31,800		31,800	31,800		31,800			(960)
Ala. Nat'l Guard Ed Assistance	675,143	670,125	650,480		650,480	650,480		650,480			(19,645)
Policeman's Survivor Tuition, est.	137,000	177,440	172,238		172,238	172,238		172,238			(5,202)
Alabama Student Assistance Program	4,444,016	3,226,320	3,131,735		3,131,735	3,131,735		3,131,735			(94,585)
Network of Alabama Academic Libraries	754,000	360,298	349,735		349,735	349,735		349,735			(10,563)
Southern Regional Education Board (SREB)	842,271	747,452	725,539		725,539	725,539		725,539			(21,913)
EPSCoR Program	1,450,000	1,367,154	1,327,074		1,327,074	1,327,074		1,327,074			(40,080)
Computer Based Articulation System	500,000	411,609	399,542		399,542	399,542		399,542			(12,067)
School & University Partnership for Education Renewal Program (SUPER)	200,000	91,000	88,332		88,332	88,332		88,332			(2,668)
Al Agricultural Land Grant Alliance (includes earmarking below)	7,850,000	5,551,000	4,858,270		4,858,270	6,015,470		6,015,470	1,157,200		464,470
Earmarking:											
St match for fed funds for institutions required to provide match 1st time in FY 2009	5,000,000	4,550,000	4,858,270		4,858,270	3,932,441		3,932,441	(925,829)		(617,559)
McIntire-Stennis Forestry Research Initiative						493,200		493,200	493,200		493,200
Fruit & vegetable marketing initiative	650,000	364,000				364,000		364,000	364,000		
Youth Partnership Program	200,000	182,000				200,000		200,000	200,000		18,000
Alabama Teachers Recruitment Incentive Program ⁽¹²⁾	2,431,585	1,991,976									(1,991,976)
Washington Center Internship Program						60,000		60,000	60,000		60,000
HUMAN RESOURCES DEPARTMENT	15,864,100	14,323,112	13,903,206		13,903,206	14,003,206		14,003,206	100,000		(319,906)
Day care centers in rural areas for working poor (minimum) For FY 2010, beginning in EA Committee Reported, to the Greater Alabama Child Development Program for rural day care.	1,200,000	910,000	883,322		883,322	983,322		983,322	100,000		73,322
Blackbelt Eye Care Consortium	175,000	159,250	154,581		154,581	154,581		154,581			(4,669)
INDUSTRIAL DEVELOPMENT & TRAINING INSTITUTE ⁽⁶⁾	42,945,048	38,218,376	37,097,941		37,097,941	37,097,941		37,097,941			(1,120,435)
O&M	6,504,894	5,904,136	5,688,729		5,688,729	5,688,729		5,688,729			(215,407)

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Industrial Development & Training Program	6,440,154	5,860,540	5,731,046		5,731,046	5,731,046		5,731,046			(129,494)
Workforce Development- for economic development projects & career centers (6)	30,000,000	26,453,700	25,678,166		25,678,166	25,678,166		25,678,166			(775,534)
LIBRARY SERVICE, PUBLIC	13,387,299	8,256,552	7,500,361		7,500,361	8,138,410		8,138,410	638,049		(118,142)
Earmarking:											
to public libraries (minimum)	5,450,608	4,632,453	4,496,645		4,496,645	4,496,645		4,496,645			(135,808)
Virtual Library Project (moved to SDE beginning FY 09)	3,757,600										
Homework Alabama	300,000	273,000	264,997		264,997	284,997		284,997	20,000		11,997
Special Grant Program	1,000,000	529,665				514,146		514,146	514,146		(15,519)
MARINE ENVIRONMENTAL SCIENCE CONSORTIUM / DAUPHIN ISLE SEA LAB	5,024,304	3,983,555	3,690,106		3,690,106	3,866,774		3,866,774	176,668		(116,781)
Earmarking:											
Mobile Bay National Estuary Program	250,000	91,000				88,334		88,334	88,334		(2,666)
Mississippi-Alabama Sea Grant Consortium	250,000	91,000				88,334		88,334	88,334		(2,666)
MATH & SCIENCE, AL HIGH SCHOOL OF	7,178,038	6,371,187	6,184,405		6,184,405	6,348,405		6,348,405	164,000		(22,782)
MENTAL HEALTH	35,318,418	30,167,556	29,283,144		29,283,144	29,432,860		29,432,860	149,716		(734,696)
Earmarking:											
ARC-type community-based programs	5,091,760	4,633,502	4,497,663		4,497,663	4,633,502		4,633,502	135,839		
Camp ASCCA	520,148	473,335	459,458		459,458	473,335		473,335	13,877		
MILITARY DEPARTMENT for Youth ChalleNGe Program(9)	1,296,938	596,547									(596,547)
PEACE OFFICERS STANDARDS & TRAINING COMMISSION	845,131	737,100	715,491		715,491	715,491		715,491			(21,609)
Earmarking:											
Northeast Police Academy	121,074	110,177	107,601		107,601	107,601		107,601			(2,576)
Alabama POST Commission Law Enf Acad @ Tuscaloosa	121,074	110,177	107,601		107,601	107,601		107,601			(2,576)
Southwest Police Academy	121,074	110,177	107,601		107,601	107,601		107,601			(2,576)
Alabama Police Academy	65,194	59,327	57,940		57,940	57,940		57,940			(1,387)
Montgomery Police Academy	37,254	33,901	33,109		33,109	33,109		33,109			(792)
PENNY TRUST FUND- BUSKEY	588,454	535,491	380,829		380,829	380,829		380,829			(154,662)
PHYSICAL FITNESS, GOVERNOR'S COMMISSION ON	925,125	842,847	818,138		818,138	915,138		915,138	97,000		72,291
PUBLIC HEALTH	19,378,850	15,676,709	14,846,125		14,846,125	15,765,146		15,765,146	919,021		88,437
Earmarking:											
AIDS Alabama	330,000	245,700				238,500		238,500	238,500		(7,200)
Continuing Ed for EMT Personnel	2,300,000	1,638,000	1,589,979		1,589,979	1,638,000		1,638,000	48,021		
Alabama Kidney Foundation	200,000	136,500				132,500		132,500	132,500		(4,000)
REHABILITATION SERVICES	44,573,203	38,123,356	36,917,375	10,106,848	47,024,223	37,017,375	10,106,848	47,124,223	100,000		9,000,867
Earmarking:											
Children's Rehabilitation Services	15,049,813	12,527,517	12,160,252		12,160,252	11,660,252		11,660,252	(500,000)		(867,265)
Early Intervention	7,276,653	6,271,300	6,087,447		6,087,447	6,087,447		6,087,447			(183,853)
Homebound Program	6,041,205	4,953,661	4,808,436		4,808,436	5,308,436		5,308,436	500,000		354,775
Hemophilia Program	1,612,364	1,420,472	1,378,829		1,378,829	1,378,829		1,378,829			(41,643)
Rehabilitation Services	13,045,620	11,541,896	11,115,194		11,115,194	11,215,194		11,215,194	100,000		(326,702)
Earmarking:											
Teaching Children With Disabilities	100,000	91,000				100,000		100,000	100,000		9,000
Education of Dependents of Blind Parents	12,750	11,844	11,497		11,497	11,497		11,497			(347)
Rehabilitation Projects(1)	1,484,798	1,351,166	1,311,554		1,311,554	1,311,554		1,311,554			(39,612)
Respite Related Services and Training	50,000	45,500	44,166		44,166	44,166		44,166			(1,334)
SCHOLARSHIPS (Chiropractic in ACHE):	2,753,000	1,893,614	1,668,087		1,668,087	1,868,087		1,868,087	200,000		(25,527)
Dental	408,000	304,850	295,913		295,913	295,913		295,913			(8,937)
Medical	1,600,000	1,183,814	1,149,109		1,149,109	1,149,109		1,149,109			(34,705)
Optometric	188,000	171,080	166,065		166,065	166,065		166,065			(5,015)
Nursing	557,000	233,870	57,000		57,000	257,000		257,000	200,000		23,130
Earmarking:											

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
For advanced degree scholarships to train nursing instructors	500,000	182,000				200,000		200,000	200,000		18,000
SICKLE CELL OVERSIGHT COMMISSION	1,652,269	1,498,110	1,454,190		1,454,190	1,454,190		1,454,190			(43,920)
Earmarking:											
University & community based sickle cell programs	1,617,269	1,466,255				1,423,274		1,423,274	1,423,274		(42,981)
For Commission travel expenses and other expenses	35,000	31,855				30,916		30,916	30,916		(939)
SPACE SCIENCE EXHIBIT COMMISSION	700,000	591,500	574,159		574,159	574,159		574,159			(17,341)
SUPERCOMPUTER AUTHORITY ⁽³⁾	10,074,021	5,737,776	5,569,564		5,569,564	5,669,564		5,669,564	100,000		(68,212)
Earmarking:											
Amount which shall be used for connectivity purposes (@ least	2,000,000										
VETERANS' AFFAIRS	23,482,509	22,213,977	21,562,738		21,562,738	21,562,738		21,562,738			(651,239)
Administration	3,432,259	3,051,842	2,962,372		2,962,372	2,962,372		2,962,372			(89,470)
Education Benefits, est	20,050,250	19,162,135	18,600,366		18,600,366	18,600,366		18,600,366			(561,769)
YOUTH SERVICES	60,456,223	59,315,962	57,577,018	930,476	58,507,494	62,796,455	930,476	63,726,931	5,219,437		4,410,969
School District ⁽²¹⁾	8,777,859	7,893,280	7,661,876		7,661,876	7,661,876		7,661,876			(231,404)
*Youth Services Program ⁽²²⁾	51,678,364	51,422,682	49,915,142	930,476	50,845,618	49,915,142	930,476	50,845,618			(577,064)
C.I.T.Y. Programs (in Two-Yr College System in FY 08 & FY 09)						5,219,437		5,219,437	5,219,437		5,219,437
ALABAMA A&M- TOTAL	49,736,935	40,735,420	39,497,029	3,389,774	42,886,803	39,648,576	3,360,117	43,008,693	151,547	(29,657)	2,273,273
Alabama A&M O&M ⁽⁵⁾ (excludes earmarking below)	43,922,103	35,483,290	38,170,646	3,389,774	41,560,420	34,054,795	3,360,117	37,414,912	(4,115,851)	(29,657)	1,931,622
Earmarking:											
Black Archives Museum	100,000	45,500				44,167		44,167	44,167		(1,333)
Extension Serv - Urban Affairs & Non-Traditional Prog per Knight v Al Final Settlements)		3,567,188				3,932,021		3,932,021	3,932,021		364,833
Agricultural Research Station Fixed Costs per Knight v Al Final Settlements)		273,000				291,210		291,210	291,210		18,210
Alabama A&M- Knight v AL ⁽⁵⁾	4,213,247										
Alabama A&M Agricultural Research & Extension state match	1,501,585	1,366,442	1,326,383		1,326,383	1,326,383		1,326,383			(40,059)
AL A&M / MILES	550,000	412,459	400,367		400,367	400,367		400,367			(12,092)
ALABAMA STATE- TOTAL	49,266,559	43,316,661	40,412,617	2,240,601	42,653,218	43,290,297	3,259,875	46,550,172	2,877,680	1,019,274	3,233,511
ASU- O&M ⁽⁷⁾ (excludes earmarking below)	46,074,176	41,633,161	40,412,617	2,240,601	42,653,218	41,021,961	3,259,875	44,281,836	609,344	1,019,274	2,648,675
Earmarking:											
For cooperative efforts to enhance community educational institution	1,150,000	1,046,500				1,250,000		1,250,000	1,250,000		203,500
For dormitory renovations (building renovations for FY 2010)	200,000	182,000				476,667		476,667	476,667		294,667
Minority Technology Network and Center for Public Policy		455,000				541,669		541,669	541,669		86,669
ASU- Knight v AL ⁽⁷⁾	1,842,383										
UNIVERSITY OF ALABAMA SYSTEM TOTAL ⁽¹⁶⁾	615,555,724	498,232,192	484,499,462	44,181,477	528,680,939	483,646,229	43,794,937	527,441,166	(853,233)	(386,540)	29,208,974
UA- Tuscaloosa O&M ^(excludes earmarking below)	198,367,373	159,629,300	154,949,505	14,829,110	169,778,615	152,686,306	14,699,372	167,385,678	(2,263,199)	(129,738)	7,756,378
Earmarking:											
Special Outreach Program	100,000	182,000				176,667		176,667	176,667		(5,333)
Minority Technology Network(FY 08 is amount above FY 2006)	700,000										
Alabama Center for Civic Life (David Matthews Center)	250,000	227,500				220,834		220,834	220,834		(6,666)
UA-Birmingham O&M (excludes earmarking below)	353,005,373	282,088,786	273,818,890	25,131,394	298,950,284	273,675,867	24,911,521	298,587,388	(143,023)	(219,873)	16,498,602
Earmarking:											
Minority Business Training-Economic Development Program	500,000	455,000				441,668		441,668	441,668		(13,332)
Gregory Fleming James Cystic Fibrosis Program	150,000	136,500				132,501		132,501	132,501		(3,999)
High School Athletic Training Program	250,000	159,250				154,584		154,584	154,584		(4,666)
Diabetes Research Program (beginning with EA Committee Reported, to be transferred to Children's Hospital for the Diabetes Research Program)						250,000		250,000	250,000		250,000
UAB-Cancer Center		4,550,000	4,416,609		4,416,609	4,516,609		4,516,609	100,000		(33,391)
UAB-Chauncey Sparks/Mental Health	4,132,177	3,911,813	3,797,132		3,797,132	3,797,132		3,797,132			(114,681)
UA- Huntsville O&M (excludes earmarking below)	58,100,801	46,892,043	45,517,326	4,220,973	49,738,299	45,494,061	4,184,044	49,678,105	(23,265)	(36,929)	2,786,062
Earmarking:											
Robotics & Controls Research & Education ⁽¹⁶⁾			2,000,000		2,000,000	2,000,000		2,000,000			2,000,000

EDUCATION TRUST FUND COMPARISON SHEET

<div>NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.</div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <div>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</div>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Climatology Program						100,000		100,000	100,000		100,000
AUBURN UNIVERSITY SYSTEM TOTAL	336,610,805	267,270,990	258,353,432	26,111,858	284,465,290	260,743,461	25,883,408	286,626,869	2,390,029	(228,450)	19,355,879
AU- O&M (excludes earmarking below)	218,283,990	173,447,112	168,362,225	17,051,939	185,414,164	168,401,170	16,902,753	185,303,923	38,945	(149,186)	11,856,811
Earmarking:											
School of Pharmacy for biotechnical drug development	1,000,000	819,000									(819,000)
To provide economic research services to the St of Al Dept. of Finance		122,850	119,248		119,248	119,248		119,248			(3,602)
Fire ant eradication/research at the Dept. of Entomology	200,000										
Jules Collins Smith Art Museum	100,000	68,250				66,250		66,250	66,250		(2,000)
Veterinary School Large Animal Program	50,000										
Ralph Brown Draughon Library		45,500				44,166		44,166	44,166		(1,334)
Special Outreach						100,000		100,000	100,000		100,000
Ag Experiment Station (includes earmarking below)	41,192,188	32,482,870	31,530,581	3,279,739	34,810,320	32,398,080	3,251,045	35,649,125	867,499	(28,694)	3,166,255
Earmarking:											
Fire ant eradication/research at the Dept. of Entomology		163,800	158,998		158,998	158,998		158,998			(4,802)
For poultry research		45,500	44,166		44,166	44,166		44,166			(1,334)
Cooperative Extension System (includes earmarking below)	44,607,934	34,896,746	33,873,691	3,657,021	37,530,712	34,373,691	3,625,026	37,998,717	500,000	(31,995)	3,101,971
Earmarking:											
For poultry research	100,000										
AUM- O&M (excludes earmarking below)	30,389,193	24,662,937	23,939,903	2,123,159	26,063,062	23,927,667	2,104,584	26,032,251	(12,236)	(18,575)	1,369,314
Earmarking:											
Statewide Economic Resources Initiative Education Support (S.E.R.I.E.S) Program	337,500	298,025	289,288		289,288	298,025		298,025	8,737		
For further implementation of SMART budgeting	150,000	122,850	119,248		119,248	119,248		119,248			(3,602)
GAAT/CPM Program	150,000	122,850	119,248		119,248	119,248		119,248			(3,602)
For the Judicial College		182,000				176,668		176,668	176,668		(5,332)
Senior Resource Center						600,000		600,000	600,000		600,000
ATHENS STATE UNIVERSITY	15,148,593	12,564,590	12,196,238	973,079	13,169,317	12,045,576	964,566	13,010,142	(150,662)	(8,513)	445,552
JACKSONVILLE STATE UNIVERSITY	49,306,100	40,348,672	38,944,954	3,373,171	42,318,125	39,809,747	3,343,660	43,153,407	864,793	(29,511)	2,804,735
JSU - O&M (excludes earmarking below)	47,046,100	38,528,672	37,399,141	3,373,171	40,772,312	37,543,100	3,343,660	40,886,760	143,959	(29,511)	2,358,088
Earmarking:											
Al Small Business Institute of Commerce	1,700,000	1,365,000	1,324,983		1,324,983	1,324,983		1,324,983			(40,017)
Alabama Writing Project	60,000										
Wellness Initiative	500,000	227,500	220,830		220,830	220,830		220,830			(6,670)
Little River Canyon Field School		227,500				220,834		220,834	220,834		(6,666)
Film Initiative						500,000		500,000	500,000		500,000
MONTEVALLO, UNIVERSITY OF	24,153,548	19,826,649	19,245,398	1,629,415	20,874,813	19,235,561	1,615,160	20,850,721	(9,837)	(14,255)	1,024,072
NORTH ALABAMA, UNIVERSITY OF	33,906,526	27,974,717	27,154,592	2,233,790	29,388,382	27,140,713	2,214,246	29,354,959	(13,879)	(19,544)	1,380,242
SOUTH ALABAMA, UNIVERSITY OF	139,736,929	110,888,025	107,637,161	10,863,866	118,501,027	108,132,145	10,768,819	118,900,964	494,984	(95,047)	8,012,939
TROY UNIVERSITY SYSTEM	62,457,971	50,136,821	48,666,978	4,639,876	53,306,854	48,742,171	4,599,282	53,341,453	75,193	(40,594)	3,204,632
Troy- O&M (excludes earmarking below)	58,107,971	50,000,321	48,534,480	4,639,876	53,174,356	48,509,673	4,599,282	53,108,955	(24,807)	(40,594)	3,108,634
Earmarking:											
Interpreter's Program	250,000	45,500	44,166		44,166	144,166		144,166	100,000		98,666
FTE Equity Project	4,000,000										
Center for International Business and Economic Development	100,000	45,500	44,166		44,166	44,166		44,166			(1,334)
Phenix City Campus additional allocation		45,500	44,166		44,166	44,166		44,166			(1,334)
WEST ALABAMA, UNIVERSITY OF ⁽¹⁸⁾	17,058,698	13,833,344	13,058,055	1,214,598	14,272,653	14,073,524	1,203,971	15,277,495	1,015,469	(10,627)	1,444,151
West Alabama - O&M (excludes earmarking below)	15,482,698	12,659,444	12,288,312	1,214,598	13,502,910	12,682,029	1,203,971	13,886,000	393,717	(10,627)	1,226,556
Earmarking:											
Alabama Medical Education Consortium ⁽¹⁸⁾	876,000	586,950	769,743		769,743	769,743		769,743			182,793
Economic and Small Business Development Program	250,000	227,500				220,834		220,834	220,834		(6,666)
Regional Wellness and Fitness Center	150,000	113,750				110,417		110,417	110,417		(3,333)

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
National Young Farmers Education Associator	50,000	40,950				39,750		39,750	39,750		(1,200)
Black Belt Treasures Initiative	250,000	204,750				250,751		250,751	250,751		46,001
TOTAL UNIVERSITIES	1,393,488,388	1,125,540,540	1,090,066,283	100,851,505	1,190,917,788	1,096,908,367	101,008,041	1,197,916,408	6,842,084	156,536	72,375,868
INSTITUTE FOR DEAF AND BLIND	52,456,095	46,974,774	45,597,632		45,597,632	46,605,341		46,605,341	1,007,709		(369,433)
Adult Program	11,282,663	10,187,811	9,889,139		9,889,139	10,107,689		10,107,689	218,550		(80,122)
Children & Youth Program	31,461,349	28,105,385	27,281,430		27,281,430	27,884,350		27,884,350	602,920		(221,035)
Industries for the Blind	9,462,083	8,681,578	8,427,063		8,427,063	8,613,302		8,613,302	186,239		(68,276)
Ear Institute	250,000										
KNIGHT V. ALABAMA ⁽⁴⁾	12,958,499	9,960,164	9,728,571		9,728,571	10,728,571		10,728,571	1,000,000		768,407
Earmarking:											
*ASU Trust for Educational Excellence	1,000,000	1,553,712	1,000,000		1,000,000	1,000,000		1,000,000			(553,712)
*ASU Trust for Educational Excellence- matching funds (max)	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			
*ASU for scholarships to Diversify Funds (max)	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			
ASU Master of Accountancy Program	152,026										
ASU Health Information Management Program	479,323										
ASU Occupational Therapy Program	520,980										
ASU Physical Therapy Program	1,630,747										
ASU EdD Educational Leadership, Policy & Law	2,258,364	2,099,827	2,392,969		2,392,969	2,392,969		2,392,969			293,142
ASU PhD in Microbiology	1,290,518	1,306,625	1,335,602		1,335,602	1,335,602		1,335,602			28,977
*AI A&M University Trust for Educational Excellence	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			
*AI A&M University Trust for Educational Excellence- matching funds (max) ⁴⁾	1,626,541	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			
*AI A&M University for scholarships to Diversify Funds (max)	1,000,000	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000			
Two-Year Postsecondary Dept, AI A&M University-ASU Transfer Scholarship Program, est.						1,000,000		1,000,000	1,000,000		1,000,000
SIXTEENTH SECTION LAND INTEREST (distribution shown below)	8,940,243										
Autauga County	2,152										
Baldwin County	55,479										
Barbour County	341										
Bibb County	13,474										
Blount County	5,573										
Calhoun County	567,609										
Piedmont City	119										
Cherokee County	35,894										
Chilton County	19,172										
Choctaw County	254,675										
Clarke County	265,844										
Thomasville City	17,620										
Clay County	273										
Cleburne County	1,820										
Coffee County	15,199										
Elba City	304										
Enterprise City	272										
Colbert County	862,095										
Muscle Shoals City	58,834										
Sheffield City	10,699										
Tuscumbia City	56,553										
Conecuh County	45										
Coosa County	7,811										
Covington County	1,335,885										
Andalusia City	188,267										

EDUCATION TRUST FUND COMPARISON SHEET

<div>NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.</div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <div>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</div>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Opp City	161,249										
Cullman County	95,546										
Dale County	1,177										
Daleville City	893										
Dallas County	2,470										
Selma City	1,267										
DeKalb County	16,101										
Fort Payne City	1,420										
Elmore County	19,248										
Tallassee City	1,156										
Escambia County	249,834										
Brewton City	20,523										
Etowah County	107										
Gadsden City	29										
Fayette County	29,036										
Franklin County	622,370										
Russellville City	130,178										
Geneva County	510,370										
Geneva City	41,626										
Greene County	258,426										
Hale County	19,344										
Henry County	32,646										
Houston County	107,276										
Dothan City	649										
Jackson County	123,984										
Scottsboro City	2,033										
Jefferson County	1,320,528										
Birmingham City	297										
Lamar County	1,621										
Lauderdale County	271,762										
Florence City	18,953										
Lawrence County	5,169										
Limestone County	285										
Athens City	6,629										
Lowndes County	1,209										
Macon County	13,767										
Madison County	61										
Huntsville City	523										
Madison City	107										
Marengo County	113,078										
Demopolis City	2,559										
Linden City	36,318										
Marion County	343,219										
Winfield City	31,151										
Marshall County	11,002										
Guntersville City	102										
Monroe County	10,760										
Montgomery County	117										
Morgan County	603										
Decatur City	66,870										
Perry County	2,074										

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.											
	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Pickens County	1,716										
Pike County	83										
Randolph County	6,073										
Roanoke City	852										
Russell County	106										
Phenix City	22										
Saint Clair County	22,581										
Pell City	88										
Shelby County	6,914										
Sumter County	41,067										
Talladega County	200										
Sylacauga City	47										
Talladega City	29										
Tallapoosa County	14										
Tuscaloosa County	10,950										
Tuscaloosa City	41										
Walker County	346										
Washington County	303,596										
Wilcox County	30,619										
Winston County	26,025										
Haleyville City	5,143										
TOTAL ETF APPROPRIATIONS ACT	6,714,208,371	5,809,295,856	5,629,376,509	512,970,145	6,142,346,654	5,714,308,945	512,970,145	6,227,279,090	84,932,436		417,983,234
PRIVATE SCHOOLS (SEPARATE BILLS)											
LYMAN WARD	300,000	266,412	258,602		258,602	275,000		275,000	16,398		8,588
TALLADEGA COLLEGE	1,000,000	896,358	870,080		870,080	925,255		925,255	55,175		28,897
TOTAL PRIVATE SCHOOLS	1,300,000	1,162,770	1,128,682		1,128,682	1,200,255		1,200,255	71,573		37,485
STATE RELATED SCHOOL (SEPARATE BILL)											
TUSKEGEE UNIVERSITY (includes earmarking below)	13,581,285	10,807,643	10,490,800		10,490,800	10,490,800		10,490,800			(316,843)
Earmarking:											
agr research & extension service	2,081,285	1,575,469	1,529,282		1,529,282	1,529,282		1,529,282			(46,187)
TOTAL STATE RELATED SCHOOL	13,581,285	10,807,643	10,490,800		10,490,800	10,490,800		10,490,800			(316,843)
SUMMARY											
ETF APPRO. (BUDGET BILL)	6,714,208,371	5,809,295,856	5,629,376,509		5,629,376,509	5,714,308,945		5,714,308,945	84,932,436		(94,986,911)
ETF APPRO. (PRIVATE SCHOOLS)	1,300,000	1,162,770	1,128,682		1,128,682	1,200,255		1,200,255	71,573		37,485
ETF APPRO. (STATE RELATED SCHOOL)	13,581,285	10,807,643	10,490,800		10,490,800	10,490,800		10,490,800			(316,843)
GRAND TOTAL ETF	6,729,089,656	5,821,266,269	5,640,995,991	512,970,145	6,153,966,136	5,726,000,000	512,970,145	6,238,970,145	85,004,009		417,703,876
SPLIT: (the split shown for ARRA funds is for Fiscal Stabilization Funds only)											
K-12	4,497,415,170	3,990,114,204	3,880,900,918	179,434,391		3,942,916,014	179,434,391		62,015,096		
HIGHER ED	1,954,695,139	1,606,415,775	1,551,843,682	118,743,545		1,560,891,908	118,743,545		9,048,226		
OTHER	276,979,347	224,736,290	208,251,391			222,192,078			13,940,687		
TOTAL	6,729,089,656	5,821,266,269	5,640,995,991	298,177,936		5,726,000,000	298,177,936		85,004,009		
K-12	66.84%	68.54%	68.80%	60.18%		68.86%	60.18%				

EDUCATION TRUST FUND COMPARISON SHEET

<div>NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.</div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <div>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</div>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
HIGHER ED	29.05%	27.60%	27.51%	39.82%		27.26%	39.82%				
OTHER	4.12%	3.86%	3.69%			3.88%					
K-12	69.70%	71.30%	71.44%	60.18%		71.64%	60.18%				
HIGHER ED	30.30%	28.70%	28.56%	39.82%		28.36%	39.82%				
CONDITIONAL APPROPRIATIONS:											
ARCHIVES AND HISTORY [one of the 1st Priority Conditionals]		1,000,000									(1,000,000)
ED: K-12 FOUNDATION PROGRAM - Transportation [\$4 m is one of the FY 09 1st Priority Conditionals]		12,000,000				13,000,000		13,000,000	13,000,000		1,000,000
ED: K-12 FOUNDATION PROGRAM - Textbooks [one of the 1st Priority Conditionals]		13,014,907									(13,014,907)
ED: K-12 FOUNDATION PROGRAM - Student Materials & Supplies		6,066,409									(6,066,409)
ED: K-12 FOUNDATION PROGRAM - Technology		4,853,120									(4,853,120)
ED: K-12 FOUNDATION PROGRAM - Library Enhancement		1,213,294									(1,213,294)
ED: K-12 FOUNDATION PROGRAM - Professional Development		2,669,232									(2,669,232)
ED: K-12 FOUNDATION PROGRAM - Common Purchase Fund		3,639,831									(3,639,831)
ED: K-12 FOUNDATION PROGRAM - Other Current Expense						20,000,000		20,000,000	20,000,000		20,000,000
MH & MR DEPT		3,800,000									(3,800,000)
EDUCATION, DEPT. OF for:											
Heart Defibrillators		1,000,000									(1,000,000)
Teacher Recruitment Incentives		2,725,000	2,716,500		2,716,500	2,716,500		2,716,500			(8,500)
On-line Professional Development		800,000									(800,000)
High Hopes for other targeted grades		4,331,935									(4,331,935)
Gifted Education		2,337,400									(2,337,400)
Career Tech Initiative		2,500,000									(2,500,000)
HIPPY Program											
Children's Hospital		20,000									(20,000)
PACERS		250,000									(250,000)
School Bus Seat Belts Pilot		329,220									(329,220)
Principal Preparation Redesign		650,000									(650,000)
Principal Leadership Program		750,000									(750,000)
Training for Interpreters for Deaf		250,000									(250,000)
21st Century After School/Extended Day Programs		1,000,000									(1,000,000)
Teacher Mentoring			1,442,500		1,442,500	1,442,500		1,442,500			1,442,500
Advanced Placement			1,240,000		1,240,000	1,240,000		1,240,000			1,240,000
Reading Initiative						5,000,000		5,000,000	5,000,000		5,000,000
Math/Science/Technology Initiative						11,830,455		11,830,455	11,830,455		11,830,455
Distance Learning						5,361,024		5,361,024	5,361,024		5,361,024
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - Prison Ed (for Therapeutic Ed)		5,300,000									(5,300,000)
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - for Adult Education		4,000,000									(4,000,000)
ED, STATE BD OF - TWO YEAR COLLEGE SYSTEM - for C.I.T.Y. Programs [one of the 1st Priority Conditionals]		1,000,000									(1,000,000)
EDUCATIONAL TELEVISION COMMISSION		2,000,000									(2,000,000)
HIGHER EDUCATION, COMMISSION ON- Agricultural Land Grant Alliance		6,400,000									(6,400,000)

EDUCATION TRUST FUND COMPARISON SHEET

<div> NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reapportioned for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk. </div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <small>as of 2/28/09 (including pay raise, FY 2008 reversions reapportioned, & after 9% proration)</small>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
INDUST DEVEL & TRAINING INSTITUTE- for Workforce Development[FY 08 released] [FY 09 is one of the 1st Priority Conditionals]	22,000,000	3,000,000									(3,000,000)
INSTITUTE FOR DEAF AND BLIND [one of the 1st Priority Conditionals]		1,000,000									(1,000,000)
PUBLIC HEALTH, DEPT. OF - for Continuing Education for EMT Personnel		500,000									(500,000)
REHABILITATION SERVICES [\$1m is one of the 1st Priority Conditionals]		3,365,135									(3,365,135)
SIXTEENTH SECTION LAND INTEREST (distribution shown below)		8,940,252	8,940,252		8,940,252	8,940,252		8,940,252			
Autauga County		2,152	2,152		2,152	2,152		2,152			
Baldwin County		55,478	55,478		55,478	55,478		55,478			
Barbour County		341	341		341	341		341			
Bibb County		13,475	13,475		13,475	13,475		13,475			
Blount County		5,573	5,573		5,573	5,573		5,573			
Calhoun County		567,608	567,608		567,608	567,608		567,608			
Piedmont City		120	120		120	120		120			
Cherokee County		35,893	35,893		35,893	35,893		35,893			
Chilton County		19,172	19,172		19,172	19,172		19,172			
Choctaw County		254,676	254,676		254,676	254,676		254,676			
Clarke County		265,845	265,845		265,845	265,845		265,845			
Thomasville City		17,620	17,620		17,620	17,620		17,620			
Clay County		273	273		273	273		273			
Cleburne County		1,819	1,819		1,819	1,819		1,819			
Coffee County		15,199	15,199		15,199	15,199		15,199			
Elba City		303	303		303	303		303			
Enterprise City		271	271		271	271		271			
Colbert County		862,096	862,096		862,096	862,096		862,096			
Muscle Shoals City		58,834	58,834		58,834	58,834		58,834			
Sheffield City		10,699	10,699		10,699	10,699		10,699			
Tuscumbia City		56,553	56,553		56,553	56,553		56,553			
Conecuh County		46	46		46	46		46			
Coosa County		7,812	7,812		7,812	7,812		7,812			
Covington County		1,335,886	1,335,886		1,335,886	1,335,886		1,335,886			
Andalusia City		188,267	188,267		188,267	188,267		188,267			
Opp City		161,250	161,250		161,250	161,250		161,250			
Cullman County		95,546	95,546		95,546	95,546		95,546			
Dale County		1,177	1,177		1,177	1,177		1,177			
Daleville City		892	892		892	892		892			
Dallas County		2,471	2,471		2,471	2,471		2,471			
Selma City		1,266	1,266		1,266	1,266		1,266			
DeKalb County		16,101	16,101		16,101	16,101		16,101			
Fort Payne City		1,420	1,420		1,420	1,420		1,420			
Elmore County		19,248	19,248		19,248	19,248		19,248			
Tallassee City		1,156	1,156		1,156	1,156		1,156			
Escambia County		249,835	249,835		249,835	249,835		249,835			
Brewton City		20,523	20,523		20,523	20,523		20,523			
Etowah County		107	107		107	107		107			
Gadsden City		29	29		29	29		29			
Fayette County		29,036	29,036		29,036	29,036		29,036			
Franklin County		622,371	622,371		622,371	622,371		622,371			
Russellville City		130,179	130,179		130,179	130,179		130,179			
Geneva County		510,370	510,370		510,370	510,370		510,370			
Geneva City		41,626	41,626		41,626	41,626		41,626			

EDUCATION TRUST FUND COMPARISON SHEET

<div>NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.</div>	FY 2008 ACTUAL ETF	FY 2009 BUDGETED ETF <div>as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)</div>	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Greene County		258,426	258,426		258,426	258,426		258,426			
Hale County		19,343	19,343		19,343	19,343		19,343			
Henry County		32,646	32,646		32,646	32,646		32,646			
Houston County		107,277	107,277		107,277	107,277		107,277			
Dothan City		649	649		649	649		649			
Jackson County		123,983	123,983		123,983	123,983		123,983			
Scottsboro City		2,034	2,034		2,034	2,034		2,034			
Jefferson County		1,320,529	1,320,529		1,320,529	1,320,529		1,320,529			
Birmingham City		297	297		297	297		297			
Lamar County		1,621	1,621		1,621	1,621		1,621			
Lauderdale County		271,761	271,761		271,761	271,761		271,761			
Florence City		18,953	18,953		18,953	18,953		18,953			
Lawrence County		5,169	5,169		5,169	5,169		5,169			
Limestone County		285	285		285	285		285			
Athens City		6,630	6,630		6,630	6,630		6,630			
Lowndes County		1,210	1,210		1,210	1,210		1,210			
Macon County		13,766	13,766		13,766	13,766		13,766			
Madison County		61	61		61	61		61			
Huntsville City		522	522		522	522		522			
Madison City		108	108		108	108		108			
Marengo County		113,077	113,077		113,077	113,077		113,077			
Demopolis City		2,559	2,559		2,559	2,559		2,559			
Linden City		36,318	36,318		36,318	36,318		36,318			
Marion County		343,220	343,220		343,220	343,220		343,220			
Winfield City		31,151	31,151		31,151	31,151		31,151			
Marshall County		11,001	11,001		11,001	11,001		11,001			
Guntersville City		102	102		102	102		102			
Monroe County		10,760	10,760		10,760	10,760		10,760			
Montgomery County		117	117		117	117		117			
Morgan County		603	603		603	603		603			
Decatur City		66,869	66,869		66,869	66,869		66,869			
Perry County		2,074	2,074		2,074	2,074		2,074			
Pickens County		1,717	1,717		1,717	1,717		1,717			
Pike County		83	83		83	83		83			
Randolph County		6,074	6,074		6,074	6,074		6,074			
Roanoke City		852	852		852	852		852			
Russell County		107	107		107	107		107			
Phenix City		21	21		21	21		21			
Saint Clair County		22,582	22,582		22,582	22,582		22,582			
Pell City		89	89		89	89		89			
Shelby County		6,914	6,914		6,914	6,914		6,914			
Sumter County		41,067	41,067		41,067	41,067		41,067			
Talladega County		201	201		201	201		201			
Sylacauga City		48	48		48	48		48			
Talladega City		28	28		28	28		28			
Tallapoosa County		15	15		15	15		15			
Tuscaloosa County		10,950	10,950		10,950	10,950		10,950			
Tuscaloosa City		41	41		41	41		41			
Walker County		346	346		346	346		346			
Washington County		303,595	303,595		303,595	303,595		303,595			
Wilcox County		30,619	30,619		30,619	30,619		30,619			

EDUCATION TRUST FUND COMPARISON SHEET

NOTE: FY 2008 ACTUAL includes appropriations for one-time retiree bonus, state employee pay raise, supplemental appropriations and released conditional. FY 2009 BUDGETED includes state employee pay raise, FY 2008 reverted appropriations reappropriated for FY 2009 & is after 9% proration. Appropriation items not prorated are indicated by an asterisk.		FY 2009 BUDGETED ETF as of 2/28/09 (including pay raise, FY 2008 reversions reappropriated, & after 9% proration)	FY 2010 GOVERNOR RECOMMENDED ETF (Version 4)	FY 2010 GOVERNOR RECOMMENDED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS (Version 4)	TOTAL FY 2010 GOV REC ETF & ARRA FED FUNDS (Version 4)	FY 2010 EA COMMITTEE REPORTED ETF	FY 2010 EA COMMITTEE REPORTED AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL FUNDS	TOTAL FY 2010 EA COMMITTEE REPORTED ETF & ARRA FED FUNDS	\$ Difference FY 2010 EA Committee Reported to Gov Rec ETF	\$ Difference FY 2010 EA Committee Reported to Gov Rec ARRA Fed Funds	\$ Difference Total FY 2010 EA Committee Reported ETF & ARRA Fed Funds to FY 2009 after 9% proration
Winston County		26,025	26,025		26,025	26,025		26,025			
Haleyville City		5,143	5,143		5,143	5,143		5,143			
ALABAMA A&M UNIVERSITY [\$357,552 is one of the 1st Priority Conditionals]		1,072,657									(1,072,657)
ALABAMA STATE UNIVERSITY [\$348,112 is one of the 1st Priority Conditionals]		1,044,337									(1,044,337)
UNIVERSITY OF ALABAMA - Tuscaloosa [\$1,433,661 is one of the 1st Priority Conditionals]		4,300,981									(4,300,981)
UNIVERSITY OF ALABAMA - Birmingham [\$2,566,684 is one of the 1st Priority Conditionals]		7,700,053									(7,700,053)
UNIVERSITY OF ALABAMA - Huntsville [\$427,112 is one of the 1st Priority Conditionals]		1,281,335									(1,281,335)
AUBURN UNIVERSITY [\$1,576,221 is one of the 1st Priority Conditionals]		4,728,662									(4,728,662)
AUBURN AGRICULTURAL EXPERIMENT STATION [\$292,717 is one of the 1st Priority Conditionals]		878,152									(878,152)
AUBURN COOPERATIVE EXTENSION SERVICE [\$316,196 is one of the 1st Priority Conditionals]		948,588									(948,588)
AUBURN UNIVERSITY MONTGOMERY [\$224,391 is one of the 1st Priority Conditionals]		673,174									(673,174)
ATHENS STATE UNIVERSITY [\$113,614 is one of the 1st Priority Conditionals]		340,843									(340,843)
JACKSONVILLE STATE UNIVERSITY [\$349,899 is one of the 1st Priority Conditionals]		1,049,696									(1,049,696)
UNIVERSITY OF MONTEVALLO [\$179,346 is one of the 1st Priority Conditionals]		538,038									(538,038)
UNIVERSITY OF NORTH ALABAMA[\$253,976 is one of the 1st Priority Conditionals]		761,928									(761,928)
UNIVERSITY OF SOUTH ALABAMA [\$1,008,355 is one of the 1st Priority Conditionals]		3,025,065									(3,025,065)
TROY UNIVERSITY [\$438,846 is one of the 1st Priority Conditionals]		2,119,423									(2,119,423)
UNIVERSITY OF WEST ALABAMA [\$113,318 is one of the 1st Priority Conditionals]		339,954									(339,954)
TOTAL CONDITIONAL APPROPRIATIONS	22,000,000	131,508,621	14,339,252		14,339,252	69,530,731		69,530,731	55,191,479		(61,977,890)

FOOTNOTES

(1) Appropriation "may be used to contract with providers for cerebral palsy services."

(2) To be used exclusively to meet the Distance Learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The amount shown for FY 08 excludes \$3,115,355 transferred to the Supercomputer Authority for the ACCESS Program.

(3) FY 08 includes \$3,115,355 transferred to Supercomputer Authority from SDE ACCESS Program.

(4) FY 08 includes \$1,626,541 more than originally appropriated due to prior years not funded at required amount.

(5) For FY 08 funding for the Extension Service Urban Affairs and Non-Traditional Programs and the Agricultural Research Station Fixed Costs pursuant to the Knight v AI Settlement Agreement are shown in A&M's Knight v AI line. These amounts are, pursuant to the settlement agreement, now to be considered as part of O&M and no longer required to be separately identified as being for specific programs. However, for FY 09 funding for these programs is shown separately from O&M. It is not for FY 2010.

(6) FY 08 includes \$22 million conditional released.

(7) In FY 09 the O&M line includes \$4,473,433 that would in prior years have been identified as *Knight v AI* but is, pursuant to the settlement agreement, now to be considered as part of O&M and no longer required to be separately identified as being for specific programs.

(8) FY 08 excludes \$95,882 transferred from Adult Ed to the Military Dept.

(9) FY 08 includes \$95,882 transfer from the Dept. of Postsecondary Ed- Adult Ed.

(10) FY 08 excludes \$2,431,585 transferred to ACHE.

(11) The amount shown for FY 08 excludes \$3,115,355 transferred to the Supercomputer Authority for the ACCESS (Distance Learning) Program & \$2,431,585 transferred to ACHE for the Teachers Recruitment Incentive Program.

(12) Transferred from SDE.

(13) FY 08 includes 2,431,585 transferred from SDE for the Alabama Teachers Recruitment Incentive Program.

(14) HIPPY was funded in the State Department of Education for FY 08. It was originally funded in the Department of Children's Affairs for FY 09 but was transferred to SDE.

(15) FY 08 is \$373,459 greater than original appropriation.

(16) FY 2010 Governor's Rec includes \$2 million for UAH Robotics and Controls Research and Education that was not in original Governor's Rec (was added in Governor's Rec Substitute)

(17) FY 2010 Governor's Rec includes \$1,160,839 for Office of School Readiness that was not in original Governor's Rec (was added in Governor's Rec Substitute)

(18) FY 2010 Governor's Rec includes \$200,000 for Alabama Medical Education Consortium that was not in original Governor's Rec (was added in Governor's Rec Substitute)

(19) FY 2010 Governor's Rec reduced amount of O&M earmarked for Children First Programs from \$10,246,961 to \$9,324,735 to reflect 9% proration.

(20) The FY 2010 ARRA federal funds are for Title I, IDEA, and Education Technology.

(21) The FY 2010 ARRA federal funds are from the State Fiscal Stabilization funds in the act.

(22) The FY 2010 ARRA federal funds are from the Medicaid FMAP increase.